

Welcome to HTS GB Meeting
November 17, 2019 (1 PM - 3 PM)

Arjun Patel



May 30, 1952 – March 24, 2019

Agenda

BOT Chair calls meeting to order

- **Remembering Arjun Patel**
- **Opening remarks:**
 - **BOT Chair - Tharunidhar Narravula**
 - **BOD Chair - Vikash Agrawal**
 - **BOG Chair – Prakash Joshi**
- **Treasurer's Reports:**
 - **Temple – Ashish Jain**
 - **HCC – Vijay Oruganti**
- **Committee Reports:**
 - **Investments – Vikram Agarwal**
 - **Religious – Niraja Allena**
 - **Bala Vihar – Vijay Oruganti**
 - **IAC Update – Tarun Narravula**

Ground Rules

- **No questions will be taken during presentations**
- **Clarifications will be given during Committee Reports**
- **All the questions will be answered during Q&A**

BOT

- **Tarun Narravula – Chair**
 - **Vikram Agarwal – Vice-Chair**
 - **Ravi Bhat – Secretary**
 - **Ashish Jain – Treasurer**
 - **Rohit Dugli – Joint-Treasurer**
 - **Sangeeta Raizada – Membership Secretary**
 - **Niraja Allena – Religious Chair**
 - **Jivji Desai – Facilities Chair**
 - **Dr. Gattu Rao**
 - **Dr. Sasidhar Reddy**
 - **Dr. Voleti Venkateswararao**
 - **Subramanyam Tangirala**
 - **Jhansi Putta**
 - **Rami Reddy Muppidi**
- **Newly Elected**
 - **Vikram Agarwal (Re-elected)**
 - **Jivji Desai (Re-elected)**
 - **Mona Patel**
 - **Srinivas Nidamanuri**
 - **Siva Bandaru**

What's New?

- **Temple 12 page calendar**
- **Kubera Pasupatham & Tulabharam**
- **Interfaith Conference**
- **Employment Contracts & Pay Revision**
- **In progress - Enhanced “Bhakti Maala”**
- **HTS – Hindu Teen Society**
- **Constitution Revision Process**

Proposals

- **HCC Basement Flooring Replacement Proposal**
- **Free Limited Religious in Temple Services for Refugees**

Q&A

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General Body Meeting November 17, 2019

Content

- BOD members/Executive team
- Key Highlights for 2019
- Financial Update (Vijay Oruganti/M R Bala)
- Acknowledgements

2019 BOD team

- Vikash Agrawal, Chairman
- Swatantra Mitta, Vice Chairman
- Vijay Oruganti, Treasurer
- Sachin Shah, Secretary
- Suryakant Kale, Community Events
- Manoj Ajmera, Cultural Events
- Madhavi Shah, HCC Manager
- Kishor Bagul
- Prakash Joshi
- Tarun Narravula
- Arjun Patel
- Mukti Sarma
- Ved Shravah
- M R Bala

Facility booked for more than 150+ days for 2019

- Major Temple Events
 - Regional Community Celebrations
 - Tri City India Association Republic Day
- Senior Group Meetings
- Sunday Brunch
- Health & Wellness Fair
- Dance Programs
- Yoga/Meditation
- Medical Clinic

Summer Camp

- 45+ Kids Participated (ages 5 -14)
- Over 15 Counsellors
- Focused on Indian Heritage:
 - Indian Festivals
 - Indian Games
 - National Heroes
 - Yoga/Laughing Yoga
 - Field Trip to Science Museum
 - Indian Dances
 - Arts & Craft
 - Bhajans/Slokas
 - Indian Food



Acknowledgements

- BOD members
- Madhavi Shah, Nyle and team
- Volunteers
- Donors/Sponsors

BOG

- **Prakash Joshi - Chair**
- **Kurthish Dharia - Secretary**
- **Dr. Kishan Battu**
- **Dr. Srinivas Mitta**
- **Suresh Bhate**
- **Kishan Luthra**

Dr. Usha Bakhru – Newly Elected

Treasurer Report as of Oct 2019

HTS Checking:	56,948
Wells Fargo:	734,910
Temple Expansion:	415,645
Durgadas Memorial:	29,105
Total Investments:	1,179,660
GRAND TOTAL:	1,236,608
HCC Checking:	81,144
HCC Investment:	483,065
GRAND TOTAL:	564,209

Temple Bank Accounts

January	50,335
February	46,733
March	46,397
April	59,510
May	52,686
June	68,825
July	75,759
August	77,466
September	45,787
October	56,948

Temple Monthly Expenses

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19
Office & Admin	1,758	442	725	442	440	645	460	448	450	489
Religious Supplies	3,541	1,744	2,334	2,943	-	0	3098	2062	2239	900
Employee Expense	7,722	6,240	8,989	9,053	12,223	15667	11973	11786	11986	14869
Maintenance/Supplies	5,661	2,758	4,511	3,310	3,431	5658	4894	5502	2555	4303
Temple events/Other	45	0	1,804	4,505	1,486	10851	1078	3624	4792	8639
Utilities	2,675	2,576	2,136	1,913	1,645	1333	1440	1601	1611	1261
Taxes / Prof. Fee	1,492	0	-	1,641	-	700				0
Pay check fee	86	190	84	84	86	94	90	96	96	96
HCC/Transfer	0	0	-	-	-	0	3975	10000	0	2250
Insurance	0	0	-	392	981	0	0	647	0	0
Credit card Fees	386	314	-	279	474	202		298	358	340
Honorarium										100
Donations paid out*										3048
Total Expense	23,376	14,267	20,583	24,563	20,766	35150	27009	36063	24086	36294
	262,158									

Temple Monthly Income

Items	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19
Contributions	7,257	1,645	2,180	2,530	2,354	7,628	2,900	3,734	3,690	6,243
Hundi	4,679	2,706	1,901	4,390	6,375	3,422	4,311	3,985	6,142	3,671
Religious services	18,062	6,559	4,427	4,613	6,170	8,130	3,253	6,112	6,157	5,199
Outside Pooja	402	2,110	954	1,507	1,055	2,454	1,253	1,773	4,115	2,056
Memberships	2,855	702	251	150	251	300	0	0	1,603	1,300
Temple events	2,534	1,189	8,231	13,873	2,020	25,943	25	12,094	17,838	31,657
Other Income	734	385	1,656	4,532	230	3,730	5,202	3,366	8,632	5,358
Total Income	36,523	15,296	19,600	31,595	18,455	51,607	16,944	31,064	48,177	55,484
	324,746									
Net Income	13,147	1,028	-983	7,031	-2,311	16,456	-10,064	-4,999	24,091	19,190
	62,586									

Board of Directors Meeting October , 2019

TREASURER'S REPORT:

Balances as of October ,31,2019 :

Wells Fargo Investment Account:	\$483,065
Key Checking Account:	\$ 81,144
TOTALS:	<u>\$ 564,209</u>

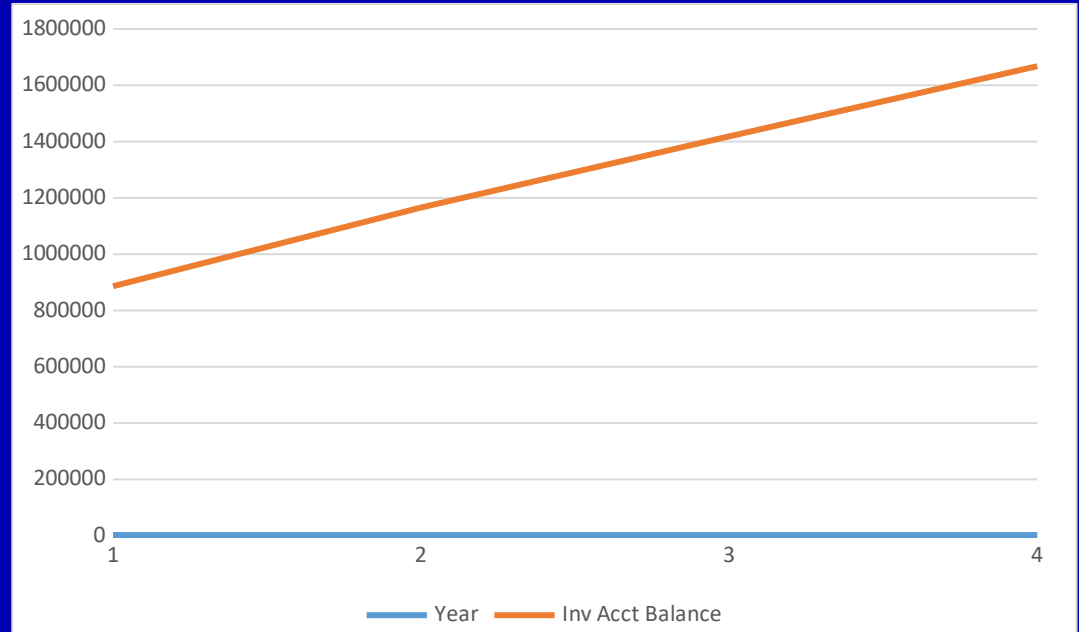
Summary P&L Statement: YTD October,31,2019

Income	2017	2018	For the month Oct. 2019	2019YTD	BUDGET 2019
Donations	3,500	5,302		9,414	6,000
Rent - Temple	20,000	20,000		10,000	22,000
Fund Raising & Rentals	103,200	121,034	17,707	125,028	125,000
Sunday Brunch	19,986	28,399	1,274	28,977	31,200
Credit Card Adjustment for Temple***	2,327	1,983		3,975	
Total Income	146,886	176,718	18,981	177,393	184,200

Expense	2017	2018	For the month Oct.2019	2019 YTD	BUDGET 2018
Fund Raising, Rental, Festivals	13,025	27,124	1,840	18,201	29,700
General & Administrative Expenses	31,422	31,909	662	15,210	33,100
Overhead (*incl Capital Expenditures)	73,584	46,447	6,052	41,198	51,100
Cleaning Services	26,500	35,191	4,616	36,924	38,700
Sunday Brunch/Gadget/Supplies-steel Plates	5,580	10,199	935	14,742	11,200
Credit Card Adjustment for Temple ***	4,972	878			2 2

Investment Accounts

Year	Inv Acct Balance
2016	\$886,199
2017	\$1,165,789
2018	\$1,418,602
2019	\$1,667,931



Balavihar 2019

- Grades: K-12
- Kids – 99 (18 in Grades 7+)
- Teachers - ~20
- Income – \$15,411

HTS GB Meeting RC Report

HINDU TEMPLE

TEMPLE HOURS

Monday-Friday
9 am - 12 pm, 6 pm - 9 pm

Saturday & Sunday
9 am - 9 pm

Please Contact

PL. Krishna 715.887.8008
PL. Shivanigagan 715.213.4242
PL. Sathya Narayana 708.281.8110







TEMPLE EVENT	2017		2018		2019	
	INCOME	EXPENSES	INCOME	EXPENSES	INCOME	EXPENSES
NEW YEAR POOJA	\$2,829	\$228	\$1,117	\$268	\$2,278	\$537
SHIVARATRI	\$13,688	\$2,630	\$7,033	\$1,202	\$8,050	\$1,112
RAMANAVAMI	\$11,350	\$3,337	\$10,593	\$2,550	\$13,021	\$3,752
TEMPLE ANNV.	\$6,482	\$2,442	\$15,487	\$3,695	\$30,046	\$11,512
JANMASTAMI	\$3,165	\$2,099	\$9,846	\$2,562	\$10,770	\$2,099
GANESHOTSAV	\$12,446	\$3,574	\$15,877	\$3,830	\$11,496	\$4,709
DEVI JAGRAN	\$9,333	\$6,335	\$5,349	\$2,240	\$6,158	\$2,614
NAVARATRI	\$8,777	\$250	\$8,224	\$725	\$7,992	\$614
DIWALI	\$24,230	\$4,110	\$26,226	\$10,640	\$21,820	\$7,812

Major improvements

- Added new services
- Maintain priests schedules - onsite and outside pooja
- Monthly RC meeting with all Priests
- Punctuality of temple events
- Improved opportunities for sponsorship of poojas

Open Requests

- Periodic cleaning of over the range hood
- Temple carpet
- Temple ceiling

Closed Requests

- ✓ Fix the entrance feet wash area
- ✓ Kitchen Stove fixed and is in working condition
- ✓ Back office for accounting
- ✓ Bathrooms repaired

RC Team

- Pt. Sridhara Acharya
- Pt. Ghanashyam Sharma
- Pt. Srinivas Vaviala
-
- Niraja Allena – RC Chair
- Siva Bandaru – E-bulletin coordinator
- Rohit Dagli
- Jivji Desai – Temple Facility Manager
- Prakash Joshi
- Vaishali Kale
- Surya Kale
- Srinivasu Manga
- Tarun Narravula – BOT Chair
- Sangeeta Raizada
- Mani Tangirala
-
- Rama Lakshmi Degala (Bhanu) – Manager